



FY21 Planning Calendar

May 18, 2021 Work Session 6:00 p.m.

Discussion 6-Month Budget Review
Departmental Budget Presentation

May 18, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – Initial Zoning for Lots 4, 12, 34, & 36 Lakeside Crossing – 1st Reading
Resolution – Award Bid No. 20-11, Pay and Classification Study
Resolution – Award Bid No. 21-10, City/County July 4 Fireworks Display
Resolution - Endorsing the Regional Climate Action Plan

May 27, 2021 Board and Staff Retreat

June 1, 2021 Work Session 6:00 p.m.

Discussion of American Recovery Act Fund and CARES Funds Use

June 1, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – Initial Zoning for Lots 4, 12, 34, & 36 Lakeside Crossing – 2nd Reading
Resolution – Engineering for Public Works/Parks Facility
Resolution - Award Bid No. 21-12, Healthcare Broker

June 15, 2021 Work Session 6:00 p.m.

Discussion 5-Year Capital Improvement Plan Update
Presentation of the Parks Master Plan

June 15, 2021 Regular Session Meeting 7:00 p.m.

Resolution – Award Bid - Valve box, raw water pump, copper ion combined project
Resolution – Award Bid - Campground lift station
Resolution – Extending Contract with GFL/WCA
Resolution – Special Event Permit – Chamber Backyard BBQ Bash
Resolution – Temporary Liquor License – Carol Noecker – Backyard BBQ Bash

July 6, 2021 Work Session 6:00 p.m. Cancelled

July 6, 2021 Regular Session Meeting 7:00 p.m. Cancelled

July 20, 2021 Work Session 5:30 p.m.

2021 Tax Rate Update
FY22 Employee Handbook Discussion
FY22 Compensation Plan Discussion
Schedule of Fees Discussion

July 20, 2021 Regular Session Meeting 7:00 p.m.

August 3, 2021 Work Session 6:00 p.m.

Discussion of Reapportionment Process (Ward Boundaries)

August 3, 2021 Regular Session Meeting 7:00 p.m.

Public Hearing – Property Tax Levy

Ordinance – Setting the 2021 Property Tax Rate – 1st Reading

August 17, 2021 Work Session 6:00 p.m.

Discussion FY21 9-Month Budget Update

Discussion FY22 Operating Budget (1st Discussion)

August 17, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – Setting the 2021 Property Tax Rate – 2nd Reading

September 7, 2021 Work Session 6:00 p.m.

Discussion FY22 Operating Budget (2nd Discussion if needed)

September 7, 2021 Regular Session Meeting 7:00 p.m.

September 21, 2021 Work Session 6:00 p.m.

September 21, 2021 Regular Session Meeting 7:00 p.m.

October 5, 2021 Work Session 6:00 p.m.

October 5, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – FY22 Operating Budget – 1st Reading

October 19, 2021 Work Session 6:00 p.m.

October 19, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – FY22 Operating Budget – 2nd Reading

November 9, 2021 Work Session 6:00 p.m.

November 9, 2021 Regular Session Meeting 7:00 p.m.

November 23, 2021 Work Session 6:00 p.m.

November 23, 2021 Regular Session Meeting 7:00 p.m.

December 7, 2021 Work Session 5:30 p.m.

Discussion FY21 Budget Review

December 7, 2021 Regular Session Meeting 7:00 p.m.

December 21, 2021 Work Session 6:00 p.m.

December 21, 2021 Regular Session Meeting 7:00 p.m.

Unscheduled:

Art Commission

Park Land Use – Courtyard Park

Special Road District

Rural Water District No. 8

City/County Shared Roads – Clay and Platte